

DECATUR COUNTY COUNCIL

Budget Hearings

September 6, 2011

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The Decatur County Council held their September 6, 2011 budget hearings with the following present; Ernest Gauck, President, Larry Meyer, Rheadawn Metz, Geneva Hunt, Danny Peters, Kenneth Hooten and Kenny Owens.

Mr. Hooten moved to make no changes to the following non-binding taxing unit budgets:

Adams Township, Clay Township, Clinton Township, Fugit Township, Jackson Township, Marion Township, Saltcreek Township, Sandcreek Township, Washington Township, Town of Millhousen, Town of New Point, Town of Westport, Town of St Paul, City of Greensburg, Greensburg Public Library and the Decatur County Contractual Library.

Mrs. Hunt seconded the motion, motion carries.

Frank Cummings recommended adopting 2012 general fund budget at \$7.5 million or 2% over 2011 approved budget. This would result in a cut of \$160,000.

Mr. Gauck asked council members to vote on a salary increase for elected officials and full-time employees. After averaging votes the elected officials increase will be \$600.00 and full-time employees \$500.00; making part-time a \$250 increase or \$10.10 per hour. Increase for Council will be \$250.00 and Commissioners \$600.00. Departments not requesting a raise will be \$500.00. Mr. Hooten moved to accept all salary increases. Mr. Meyer seconded the motion. Motion carried.

After review of each of the general fund budgets and cuts were made below recommendations; Mr. Meyer moved to increase Commissioners Plans & Implementations appropriation to \$450,000, Mr. Hooten seconded the motion, motion carried.

The public hearing will be held on September 16th 2011 at 9:00am.

Ernest J Gauck, President

Attest: _____

Date: _____